## **Entity Dollars Spent by COA Code and Disability Type**

Date Prepared 12/8/2015 For SOUTHCENTRALBEHAVIORALHEALTH Entity FY: 2015

Account Code	Mental Illness Cl Mental	Intellectual De Disabilities	velopmenta l Disability	Admin	CM	CPS	BrainInjury	Total
<ul> <li>Planning and/or Consultation Services (Client Related)</li> <li>Planning &amp; Management Consultants (Non-Client Related)</li> </ul>	\$74,350.00 \$24,000.00							\$74,350.00 \$24,000.00
05373 Public Education Services	\$24,200.00							\$24,200.00
11100 Direct Admin - Salary Regular Employees				\$177,920.41				\$177,920.41
11110 Direct Admin - FICA - County Contribution				\$10,953.31 \$12,818.15				\$10,953.31
11111 Direct Admin - IPERS- County Contribution 11113 Direct Admin - Employee Group Hlth Insurance - County Contribution				\$50.782.48				\$12,818.15 \$50,782.48
11250 Direct Admin - Fuels (Motor Vehicle Supplies)				\$867.65				\$867.65
11254 Direct Admin - Minor Motor Vehicle Parts & Accessories				\$225.00				\$225.00
11260 Direct Admin - Stationary/Forms/General Office Supplies				\$14,697.29				\$14,697.29
11290 Direct Admin - Minor Equipment & Hand Tools				\$770.00				\$770.00
11293 Direct Admin - Safety & Protective Supplies				\$1,907.00				\$1,907.00
11332 Direct Admin - Food & Provisions				\$56.32				\$56.32
11400 Direct Admin - Publications, Notices & Advertisements				\$2,546.57				\$2,546.57
11412 Direct Admin - Postage & Mailing				\$564.00				\$564.00
11413 Direct Admin - Mileage & Other Travel Expenses				\$1,660.95				\$1,660.95
11414 Direct Admin - Telecommunications Services				\$6,073.86				\$6,073.86
11422 Direct Admin - Educational & Training Services				\$8,194.99				\$8,194.99
11441 Direct Admin - Buildings & Grounds (Repair & Maintenance)				\$7,730.82				\$7,730.82
11444 Direct Admin - Office Equipment (Repair & Maintenance)				\$6,599.18 \$2,400.00				\$6,599.18
11450 Direct Admin - Building (Rental)				\$2,400.00 \$5,481.76				\$2,400.00 \$5,481.76
<ul><li>11460 Direct Admin - Tort Liability</li><li>11480 Direct Admin - Dues &amp; Memberships Services</li></ul>				\$53,963.15				\$53,963.15
11489 Direct Admin - Miscellaneous				\$150.00				\$150.00
11632 Direct Admin - Information Technology Hardware (Machinery &				\$20,645.93				\$20,645.93
Equipment)				Ψ20,0.0.5				Ψ20,0 1015 0
11635 Direct Admin - Motor Vehicle (Machinery & Equipment)				\$17,362.33				\$17,362.33
12370 Purchased Admin - Technical Services				\$41.89				\$41.89
12399 Purchased Admin - Other				\$6,066.00				\$6,066.00
12429 Purchased Admin - Planning & Management Consultants				\$9,900.00				\$9,900.00
13951 Distribution to MHDS Regional Fiscal Agent - Contributions to Other			9	\$1,095,496.00			;	\$1,095,496.00
Governments & Organizations								
22100 Services Management - Salary of Regular Employees	\$93,216.07							\$93,216.07
22110 Services Management - FICA - County Contribution	\$7,266.24							\$7,266.24
22111 Services Management - IPERS - County Contribution	\$8,324.74							\$8,324.74
22113 Services Management - Employee Group Hlth Insurance- County Contribution	\$30,355.93							\$30,355.93
31354 Transportation - General	\$9.322.75	\$638.69						\$9,961.44
32329 Support Services - Supported Community Living	\$111,158.65	\$487.51	\$3,881.45				\$716.82	\$116,244.43
32335 Consumer-Directed Attendant Care	Ψ111,150.05	φ-107.51	ψ3,001.43				\$4,910.77	\$4,910.77
32399 Support Services - Other	\$1,219.31						Ψ1,210.77	\$1,219.31
33330 Mobile Meals	\$31.50							\$31.50
33345 Basic Needs - Ongoing Rent Subsidy	\$56,199.90							\$56,199.90
33399 Basic Needs - Other	\$807.01							\$807.01
41305 Physiological Treatment - Outpatient	\$577.00							\$577.00
41306 Physiological Treatment - Prescription Medicine/Vaccines	\$40,536.51							\$40,536.51
42305 Psychotherapeutic Treatment - Outpatient	\$27,990.88							\$27,990.88
42366 Psychotherapeutic Treatment - Social Support Services	\$77,455.63							\$77,455.63

42396	Psychotherapeutic Treatment - Community Support Programs	\$4,988.98			\$4,988.98
43301	Evaluation (Non Crisis) - Assessment and Evaluation	\$17,962.56			\$17,962.56
44301	Crisis Evaluation	\$24,134.00	\$350.00		\$24,484.00
44305	24 Hour Crisis Response	\$138,850.00			\$138,850.00
44313	Crisis Stabilization Residential Service (CSRS)	\$224,000.00			\$224,000.00
46305	Mental Health Services in Jails	\$52,530.00			\$52,530.00
46319	Iowa Medical & Classification Center (Oakdale)	\$109,230.07			\$109,230.07
46422	Crisis Prevention Training	\$2,100.00			\$2,100.00
50360	Voc/Day - Sheltered Workshop Services	\$6,574.40			\$6,574.40
50362	Voc/Day - Prevocational Services	\$94,326.13	\$13,683.66		\$108,009.79
50364	Voc/Day - Job Development	\$15,000.03	\$84,999.97		\$100,000.00
50368	Voc/Day - Individual Supported Employment	\$2,551.48	\$3,268.44		\$5,819.92
63329	Comm Based Settings (1-5 Bed) - Supported Community Living	\$31,295.92			\$31,295.92
	Comm Based Settings (6+ Beds) - RCF	\$125,651.67			\$125,651.67
64316	Comm Based Settings (6+ Beds) - RCF/PMI	\$12,453.38			\$12,453.38
64399	Comm Based Settings (6+ Beds) - Other	\$919.46			\$919.46
71319	State MHI Inpatient - Per diem charges	\$134,784.48			\$134,784.48
73319	Other Priv./Public Hospitals - Inpatient per diem charges	\$13,640.18			\$13,640.18
73399	Other Priv./Public Hospitals - Other (non inpatient charges)	\$9,251.20			\$9,251.20
74300	Commitment - Diagnostic Evaluations	\$2,595.98			\$2,595.98
74301	Civil Commitment Prescreening	\$18,800.00			\$18,800.00
74353	Commitment - Sheriff Transportation	\$76,689.05	\$327.50		\$77,016.55
74393	Commitment - Legal Representation	\$25,805.48			\$25,805.48
	Mental Health Advocate - General	\$42,488.03			\$42,488.03
Total	Entity	\$1,773,634.60	\$103,755.77	\$3,881.45 \$1,515,875.04	\$5,627.59 \$3,402,774.45